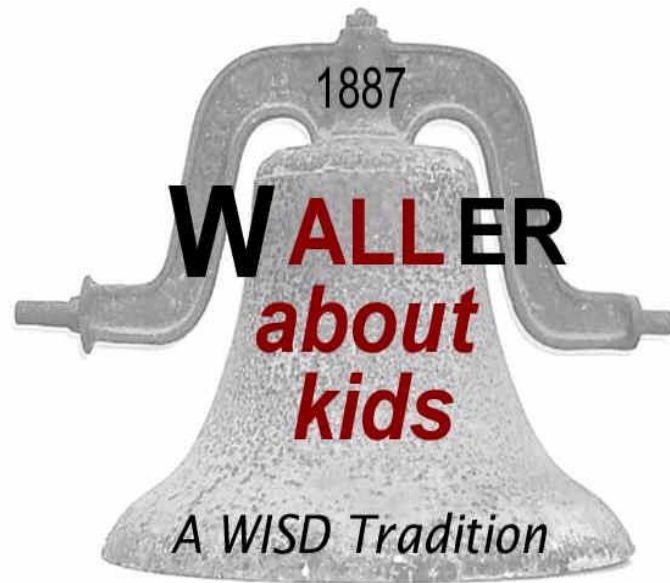


Bond Update

July 17, 2017

Bond Summary:



Total Expenditures to Date

- \$71,320,000 Budget
- \$66,302,212 Encumbered
- 93% Of Total

Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
 - \$37,744,240 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package D** (HVAC Junior High West / Schultz)
 - \$8,579,736 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package E 1** (Re-Roof Junior High School East)
 - \$780,130 Contract
 - On Schedule
 - Complete by Spring 2018
- **Package E 2** (Junior High School East HVAC)
 - \$2,136,334 Contract
 - On Schedule
 - Complete by Fall 2017

Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**

- \$37,744,240 Contract Amount
- \$32,087,919 Billed to Date (86%)

Jones Elementary School:



- **Project Update**
 - Landscaping underway
 - Classroom wings complete
 - Administration complete
 - Technology being installed
 - Furniture being installed
- **Schedule**
 - 25 rain delays claimed (as of 3/2/17)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Complete landscaping
 - Install playground equipment
 - Install folding walls
 - Final clean
 - Demonstrations
 - Faculty In-service August 8, 2017

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High School CTE & Ag:



- **Project Update**
 - Ag building complete
 - Insulation complete
 - New walls and frames installed
 - HVAC near complete
 - Ceiling grid underway
 - Painting underway
- **Schedule**
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Door hardware (Ag)
 - Painting (CTE)
 - Flooring (CTE)
 - Paint booth (CTE)

High School CTE & Ag:



- **Project Update**
 - Ag building complete
 - Insulation complete
 - New walls and frames installed
 - HVAC near complete
 - Ceiling grid underway
 - Painting underway
- **Schedule**
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Door hardware (Ag)
 - Painting (CTE)
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 - Ag building complete
 - Insulation complete
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 - HVAC near complete
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- **Schedule**
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- **Look Ahead**
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 - Ag building complete
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- **Schedule**
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 - Painting (CTE)
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High School CTE & Ag:



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 - Ag building complete
 - Insulation complete
 - New walls and frames installed
 - HVAC near complete
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 - Painting underway
- **Schedule**
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 - Door hardware (Ag)
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High School CTE & Ag:



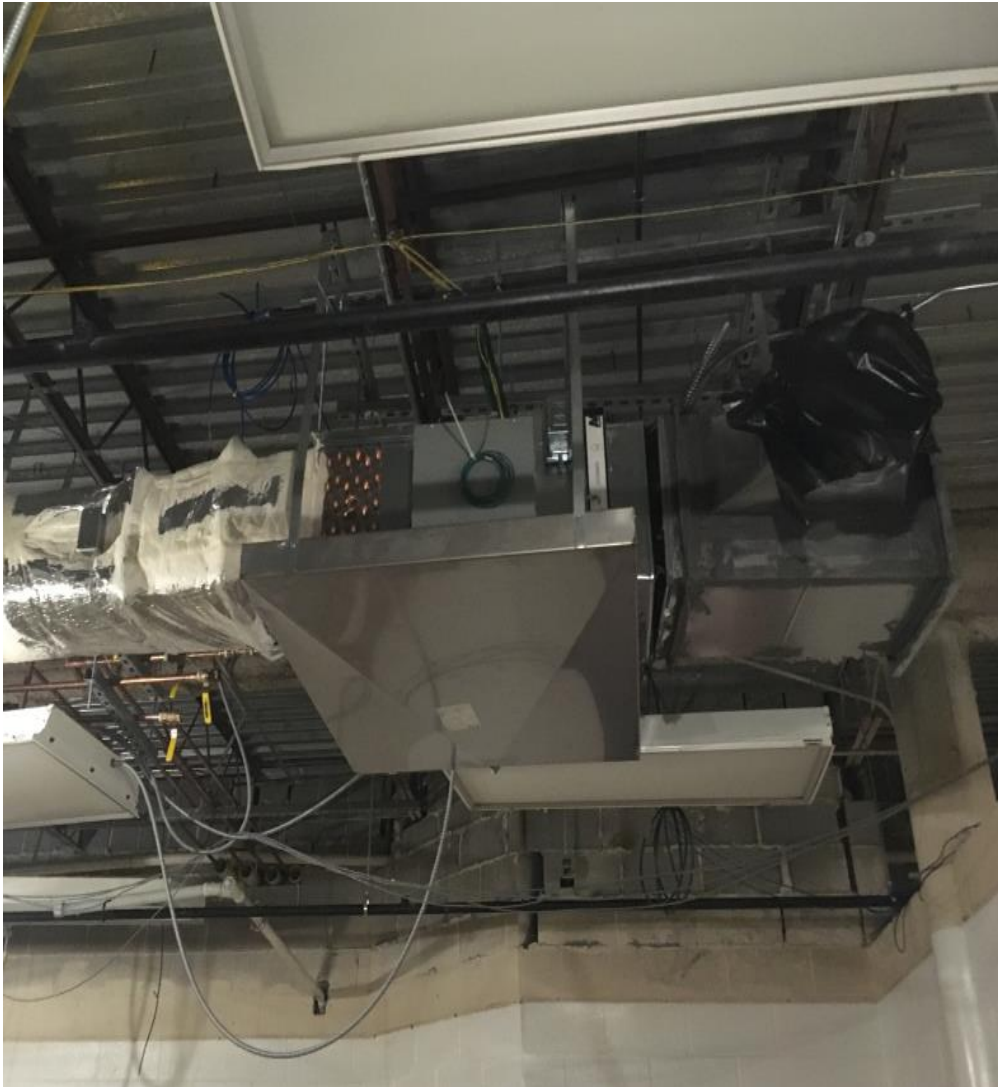
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- **Project Update**
 - Ag building complete
 - Insulation complete
 - New walls and frames installed
 - HVAC near complete
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- **Schedule**
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Door hardware (Ag)
 - Painting (CTE)
 - Flooring (CTE)
 - Paint booth (CTE)

Roberts Road:



- **Project Update**
 - HVAC 90% complete
 - Carpet removal 75% complete
 - Painting 50% complete
 - Ceiling grid 25% complete
- **Schedule**
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Complete painting
 - Complete ceiling grid
 - Install lights and diffusers
 - Install ceiling tile
 - Install carpet
 - Reinstall technology
 - Replace flooring in gym

Roberts Road:



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 - HVAC 90% complete
 - Carpet removal 75% complete
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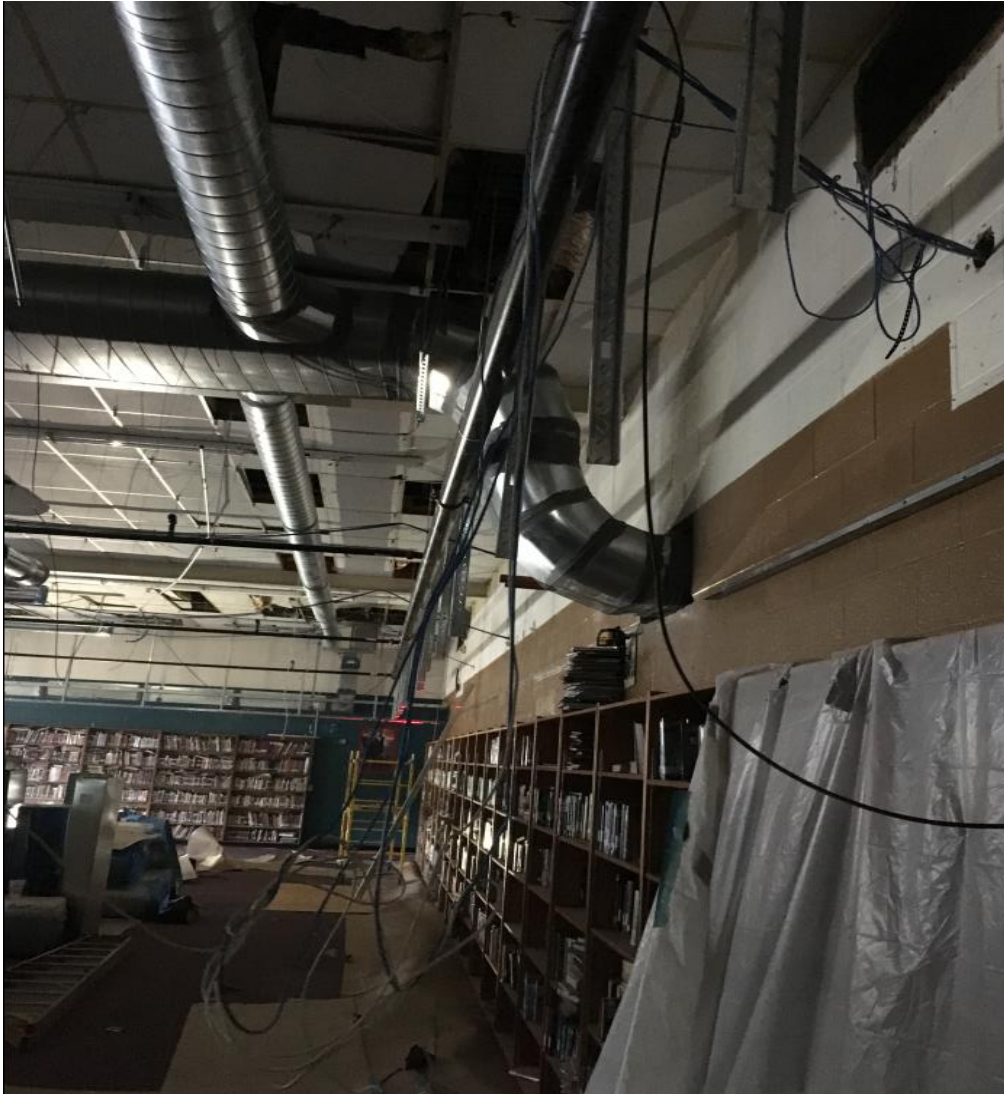
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 - Install lights and diffusers
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 - Replace flooring in gym

Package D: (Junior High School West HVAC / Schultz HVAC)



- **Project Update**
 - HVAC 85% complete (West)
 - Fire sprinkler 90% complete (West)
 - Ceiling Grid 60% complete (West)
 - HVAC 90% complete (Schultz)
- **Budget Review**
 - \$5,724,633 JHSW
 - \$2,855,103 SJHS
- **Schedule**
 - Complete work August 15, 2017
- **Look Ahead**
 - Install ceiling grid
 - Install lights and diffusers
 - Install sprinkler heads
 - Install ceiling tile
 - Final clean
 - Demonstrations

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 - Install ceiling grid
 - Install lights and diffusers
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 - Install ceiling tile
 - Final clean
 - Demonstrations

Package E1: (Junior High School East Roof Replacement)



- **Project Update**
 - Framing 30% complete
 - Roof panels being installed on gym
- **Budget Review**
 - \$780,130 Contract
- **Schedule**
 - Finish January 2018
- **Look Ahead**
 - Continue framing and panel installation

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- **Look Ahead**
 - Continue framing and panel installation

Package E2: (Junior High School HVAC Replacement/Relocation)



- **Project Update**
 - Ductwork complete
 - Air handlers installed
 - Dividing walls constructed
- **Budget Review**
 - \$2,136,334 Contract
- **Schedule**
 - Summer 2017
- **Look Ahead**
 - Install outside air handlers
 - Install new vents / exterior doors
 - Make final connections
 - Float and paint walls
 - Reinstall ceilings, lights, diffusers
 - Install new carpet and base
 - Demo rooftop units

Package E2: (Junior High School HVAC Replacement/Relocation)



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 - Air handlers installed
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Thank You . . .

